COMMISSION OF THE EUROPEAN COMMUNITIES



Brussels, 30.11.1999 COM(1999) 634 final

Proposal for a

COUNCIL REGULATION (EC, ECSC, EURATOM)

adjusting the daily subsistence allowance rates for officials on mission in Austria, Finland and Sweden laid down in Article 13 of Annex VII to the Staff Regulations of Officials of the European Communities

(presented by the Commission)

EXPLANATORY MEMORANDUM

1. BACKGROUND

- (1) Under Article 13 of Annex VII the daily subsistence allowance rates¹ referred to in that Article may be adjusted by the Council acting by qualified majority on a Commission proposal.
- (2) The current allowances for Austria, Finland and Sweden are still those set by the Council on 18 January 1991 following a survey of hotel rates and restaurant prices.
- (3) On 22 March 1999 the Council adopted Regulation No 620/99 adjusting as of 24 March 1999 the allowances for the other 12 Member States, which had also been set in 1991.
- (4) It was not possible to adjust the allowances for Austria, Finland and Sweden at that time because the rates had not yet been included in the Staff Regulations. On 14 June 1999 the Council adopted Regulation No 1238/1999² including the allowances for these three countries in the Staff Regulations, so that they can now be adjusted.
- (5) The rates fixed then no longer reflect prevailing economic conditions and therefore no longer fulfil their role.
- (6) As instructed by the Council, the Commission has launched a study to compare the arrangements for reimbursing mission expenses in the Member States with those applied by the European Union.
- (7) Without anticipating the results of that study, and in the interests of ensuring equal treatment, there is an urgent need to adjust the daily subsistence allowance rates and the ceilings for the reimbursement of hotel expenses for missions to Austria, Finland and Sweden using the same method and indexing date as for the twelve other Member States.

2. Proposed decision

The Commission has therefore decided to present, on the basis of Article 13 of Annex VII to the Staff Regulations, the attached proposal dealing solely with the adjustment of the scales for Austria, Finland and Sweden (on the basis of price trends³ and exchange rates).

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For officials on mission within the European territory of the Member States of the European Union.

² OJ L150, 17.06.1999.

As reflected in the harmonised price indices for the hotel and catering industries and the exchange rates applied in November 1997.

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THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty establishing a single Council and a single Commission of the European Communities,

Having regard to the Staff Regulations of Officials and the Conditions of Employment of Other Servants of the European Communities laid down by Regulation (EEC, Euratom, ECSC) No 259/68⁴, as last amended by Regulation (EC, Euratom, ECSC) No 1238/1999⁵, and in particular Article 13 of Annex VII to the Staff Regulations and Articles 22 and 67 of the Conditions of Employment,

Having regard to the proposal from the Commission,

Whereas the rates of the daily subsistence allowance for officials on mission should be adjusted in order to take account of the changes in prices and exchange rates recorded in Austria, Finland and Sweden since 1991,

HAS ADOPTED THIS REGULATION:

Article 1

Article 13 of Annex VII to the Staff Regulations is amended as follows:

1) The amounts for Austria, Finland and Sweden in the scale in paragraph 1(a) are replaced by the following:

(in EUR)

	Ι	II	III
Member States	Grades A1 to A3	Grades A4 to A8,	
	and LA3	LA4 to LA8 and	Other grades
		B grades	
Austria	74,47	121,81	121,81
Finland	92,34	155,60	155,60
Sweden	92,91	156,54	156,54

2) The amounts for Austria, Finland and Sweden in the first sentence in paragraph 2 are replaced by the following:

EUR 128,58 for Austria EUR 140,98 for Finland EUR 141,77 for Sweden

Article 2

This Regulation shall enter into force on the day following that of its publication in the Official Journal of the European Communities.

This Regulation shall be binding in its entirety and directly applicable in all Member States.

Done at Brussels,

For the Council The President

OJ L 56, 4.3.1969, p. 1. OJ L 150, 17.6.1999.

 $\underline{\textbf{ANNEX}}$ Calculation of the indexed daily subsistance allowance rates for Austria, Finland and Sweden

	1991 decision amounts in ECU				1991 decision amounts in national currency				Indexed amounts in national currency					Proposed amoumnts in BEF			nts		
	A4 to A8 Other rate			Exchange rate ECU 1 =		o A3	A4 to A8 and B	Other grades	CPI Hotel and catering industries		to A3	A4 to A8 and B	Other grades	Exchange rate =BEF		o A3	A4 to A8 and B	Other grades	
	Daily allowance not incl. hotel	Ceiling hotel	Daily allowance inc. hotel	Daily allowance inc. hotel	oct-90	Daily allowance not incl. hotel	Ceiling hotel	Daily allowance inc. hotel	Daily allowance inc. hotel	Oct90- Nov97	Daily allowance not incl. hotel	Ceiling hotel	Daily allowance inc. hotel	Daily allowance inc. hotel	nov-97	Daily allowance not incl. hotel	Ceiling hotel	Daily allowance inc. hotel	Daily allowance inc. hotel
A FIN S	55 95 95	95 145 145	90 160 160	90 160 160	14,4840 4,8832 7,5816	797 464 720	1376 708 1099	1304 781 1213	1304 781 1213	28,6% 17,1% 10,1%	1025 543 793	1770 829 1210	1677 915 1336	1677 915 1336	2,9304 6,8601 4,7265	3004 3725 3748	5187 5687 5719	4914 6277 6315	4914 6277 6315
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

Montants en vigueur en EUR

		A4 to A8	Other
A1	to A3	and B	grades
Daily allowance not incl. hotel	Ceiling hotel	Daily allowance inc. hotel	Daily allowance inc. hotel
54,64	94,37	89,42	89,42
94,37	144,05	158,97	158,97
94,37	144,05	158,97	158,97

FIN

A FIN Proposed amounts in euro

		A4 to A8	Other
A1 t	o A3	and B	grades
Daily allowance not incl. hotel	Ceiling hotel	Daily allowance inc. hotel	Daily allowance inc. hotel
74,47	128,58	121,81	121,81
92,34	140,98	155,60	155,60
92,91	141,77	156,54	156,54

Proposed % adjustment in euro

A 36% FIN -2% S -2%

FINANCIAL STATEMENT

Daily mission allowances paid to officials and other staff (all grades) + hotel expenses for A1-A3 Budget headings: A701, A1040, sub-section B6, B21830, B43070 for the research budget.

Annual amounts in EUR

	Commission	Commission	Sub-total			Court of	Court of		Total for all
	Operating	Research	Commission	Council	Parliament	Auditors	Justice	ESC-CoR	institutions
Austria	285424	80941	366365	13332	24323	3957	919	919	409815
Finland	509549	89756	599306	23193	23558	13015	1600	1600	662272
Sweden	354073	163293	517367	22508	56436	8527	1552	1552	607942

	Adaptation	Difference in EUR										
Austria	36%	102753	29139	131891	4800	8756	1425	331	331	147533		
Finland	-2%	-10191	-1795	-11986	-464	-471	-260	-32	-32	-13245		
Sweden	-2%	-7081	-3266	-10347	-450	-1129	-171	-31	-31	-12159		

Total cost of adjusting the daily mission allowances for officials and other servants in EUR

122129