



Brussels, 10.6.2013
COM(2013) 347 final

2013/0183 (NLE)

Proposal for a

COUNCIL DECISION

**on the financial contributions to be paid by Member states to finance the European
Development fund in 2013, including the second instalment for 2013**

EXPLANATORY MEMORANDUM

The Internal Agreement and Financial Regulation of the 10th EDF provide for a procedure for the calls for contributions to be paid by Member States to finance the EDF. In accordance with Article 57(3) of the 10th EDF Financial Regulation, this proposal covers:

- the amount of the second instalment of the contribution for 2013.

In accordance with Article 57(7) of the 10th EDF Financial Regulation, the amount managed by the Commission and the amount managed by the EIB are specified separately.

In accordance with Article 145 of the 10th EDF Financial Regulation, the EIB has sent the Commission its updated estimates of commitments and payments under the instruments it manages.

In accordance with Article 58(2) of the Financial Regulation calls for contributions should first use up the amounts available from previous EDFs, one after the other. The calls for contributions in this proposal therefore concern amounts under the 9th EDF for the EIB and the 10th EDF for the Commission.

In accordance with Article 57(3) of the 10th EDF Financial Regulation, the Council must decide on this proposal at the latest 21 calendar days following the presentation by the Commission of its proposal and Member States must pay the second instalment at the latest 21 calendar days following the date on which the Council decision was notified to them.

Article 60(1) of the Financial Regulation provides that a Member State which fails to pay the instalment of the contribution due by the deadline will be required to pay interest on the amount unpaid; the arrangements for the payment of interest are specified in the same Article

Proposal for a

COUNCIL DECISION

on the financial contributions to be paid by Member states to finance the European Development fund in 2013, including the second instalment for 2013

THE COUNCIL OF THE EUROPEAN UNION,

,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to the Internal Agreement between the Representatives of the Governments of the Member States, meeting within the Council, on the financing of Community aid under the multiannual financial framework for the period 2008 to 2013 in accordance with the ACP-EC Partnership Agreement and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the EC Treaty applies¹, ("the Internal Agreement") and in particular Article 7 thereof,

Having regard to the Council Regulation (EC) No 215/2008 of 18 February 2008 on the Financial Regulation applicable to the 10th European Development Fund (hereinafter referred to as "the 10th EDF Financial Regulation")² as last amended on 11 April 2011³, and in particular Article 57(5) thereof,

Having regard to the proposal from the European Commission,

Whereas:

- (1) In accordance with the procedure laid down in Articles 57 to 61 of the 10th EDF Financial Regulation, the Commission is presenting a proposal by 15 June specifying (a) the amount of the second instalment of the contribution for 2013, and (b) a revised annual amount of the contribution for the year 2013 in line with actual needs, in case where, in accordance with Article 7(3) of the Internal Agreement, the annual amount deviate from actual needs.
- (2) The Council has adopted on the 19th of November 2012, on a proposal made by the Commission, the decision to fix at EUR 3.100.000.000 the Commission's share and at 250.000.000 the EIB's share of the annual amount of the Member States contributions to the EDF for 2013.
- (3) In accordance with the first paragraph of Article 145 of the 10th EDF Financial Regulation, the European Investment Bank has sent the Commission its updated estimates of commitments and payments under the instruments it manages.
- (4) Article 58(2) of the 10th European Development Fund (hereafter "the EDF") Financial Regulation provides that calls for contributions first use up the amounts provided for previous EDFs. Therefore a call for funds under the 9th EDF should be made also on the basis of Article 58 (2) of the 10th EDF Financial Regulation for the EIB,

¹ OJ L 247, 9.9.2006, p. 32.

² OJ L 78, 19.3.2008, p. 1.

³ OJ L 102, 16/04/2011, p. 1.

HAS ADOPTED THIS DECISION:

Article 1

The individual EDF contributions to be paid by the Member States to the Commission and the EIB as the second instalment for 2013 are set out in the table in the Annex.

Article 2

This decision shall apply from the date of its adoption.

Article 3

This Decision is addressed to the Member States.

Done at Brussels,

*For the Council
The President*

ANNEX

Second instalment of EDF Contributions for 2013 (EUR)

MEMBER STATES	Key 9th EDF %	Key 10th EDF %	2nd instalment		Total 2nd instalment
			paid to	paid to	
			EIB	Commission	
			9th EDF	10th EDF	
BELGIUM	3.92	3.53	3,920,000	35,300,000	39,220,000
DENMARK	2.14	2.00	2,140,000	20,000,000	22,140,000
GERMANY	23.36	20.50	23,360,000	205,000,000	228,360,000
GREECE	1.25	1.47	1,250,000	14,700,000	15,950,000
SPAIN	5.84	7.85	5,840,000	78,500,000	84,340,000
FRANCE	24.30	19.55	24,300,000	195,500,000	219,800,000
IRELAND	0.62	0.91	620,000	9,100,000	9,720,000
ITALY	12.54	12.86	12,540,000	128,600,000	141,140,000
LUXEMBOURG	0.29	0.27	290,000	2,700,000	2,990,000
NETHERLANDS	5.22	4.85	5,220,000	48,500,000	53,720,000
AUSTRIA	2.65	2.41	2,650,000	24,100,000	26,750,000
PORTUGAL	0.97	1.15	970,000	11,500,000	12,470,000
FINLAND	1.48	1.47	1,480,000	14,700,000	16,180,000
SWEDEN	2.73	2.74	2,730,000	27,400,000	30,130,000
UNITED KINGDOM	12.69	14.82	12,690,000	148,200,000	160,890,000
BULGARIA		0.14		1,400,000	1,400,000
CZECH REPUBLIC		0.51		5,100,000	5,100,000
ESTONIA		0.05		500,000	500,000
CYPRUS		0.09		900,000	900,000
LATVIA		0.07		700,000	700,000
LITHUANIA		0.12		1,200,000	1,200,000
HUNGARY		0.55		5,500,000	5,500,000
MALTA		0.03		300,000	300,000
POLAND		1.30		13,000,000	13,000,000
ROMANIA		0.37		3,700,000	3,700,000
SLOVENIA		0.18		1,800,000	1,800,000
SLOVAKIA		0.21		2,100,000	2,100,000
TOTAL EUR-27	100.00	100.00	100,000,000	1,000,000,000	1,100,000,000